MYDDLE AND BROUGHTON PARISH COUNCIL PRECEPT AND BUDGET SETTING

2012-2013

BUDGET HEAD	BUDGET	LIKELY	PROPOSED	COMMENTS	AGREED
	2011- 2012	EXPENDITURE	BUDGET		BUDGET
			2012-2013		
Salary/Tax	4,000	3,920	4,000		4,000
Clerk's Expenses	800	500	600		600
Rent	350	650*	550	*Back dated increase for Myddle field.	550
Office Rent	320	320	320		320
Street Lighting	1,500	1,960*	1,600	*Damaged light.	1,600
Insurance	790	890	890		890
Play Area	200	300*	200	*Mole control; New gate Sign	200
Grass Cutting	1,500	1,500	1,500		1,500
Donations	5,000	5,820*	5,000	*Broughton Church	Myddle V. Hall £2,000
	,	,	,	signs & Myddle	H'r Hill V. Hall £2,000
				Church & Messenger	Myddle Church £500
				grant inc.	Messenger £500
Sect 137	450	450	450		
Membership	400	500*	400	*SLCC payment this year	400
Audit	330	330	350		350
Photocopying	60	60	60		60
Projects	500	660*	500	*Daffodil planting	500
Contingency	500	40	500		500
Parish Paths		450	100		100
Web Site	300	300	300		300

BUDGET HEAD	BUDGET	EXPENDITURE	BUDGET`	COMMENTS	AGREED
	2011-2012		2012 -2013		BUDGET
Jubilee					500
Celebrations			500		
Myddle Trail			200		200
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Total of anticipated expenditure

£18,650.00

Please note that above table figures have been rounded to nearest '10' and include VAT

± Financial Situation

Income: 2011 - 2012

Brought forward from last year £ 5,90

Precept £16,875.00

Interest 10.00

VAT return 575.00

Insurance claim £ 355.00

Total £ 23,720.00

Anticipated Expenditure £18,650.00

Likely carry forward £ 5,070.00

Predictions for 2012 – 2013:

Income

Expected carry forward	£ 5,070.00
VAT return	£ 850.00
Interest	£ 30.00
Precept based on no increase	£16,875.00

<u>Total</u> <u>£22,825.00</u>

Expenditure:

Estimated budgeted expenditure £18,020.00 Reserve fund for streetlights £ 2,000.00

 $\underline{\text{£20,020.00}}$

Estimated excess of income over expenditure £2,805.00

Precept for 2012 - 2013 set at £16,875.00 - no increase on current year.

<u>R. Purslow</u> <u>Jack Wilson</u>

R. Purslow (Chairman)

Jack Wilson (Clerk/Responsible Finance Officer)

January 4th. 2012 January 4th. 2012